

Aguila Elementary District
070363
Maricopa

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$284,659	\$81,159	\$300,008	\$49,409	\$453	\$715,688
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$50,422	\$7,457	\$1,880	\$912	\$0	\$60,671
General Administration	\$0	\$0	\$228	\$213	\$0	\$441
School Administration	\$67,272	\$8,147	\$2,332	\$0	\$1,056	\$78,807
Business and Central	\$0	\$7,118	\$9,806	\$2,070	\$1,184	\$20,178
Operation Maintenance of Plant Services	\$33,516	\$3,821	\$38,865	\$30,815	\$0	\$107,017
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$218	\$391	\$974	(\$24,702)	\$0	(\$23,119)
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$5,379	\$557	\$341	(\$19)	\$0	\$6,258
Other Programs	\$0	\$0	(\$60)	\$0	\$0	(\$60)
Regular Education Subsection Total	\$441,466	\$108,650	\$354,374	\$58,698	\$2,693	\$965,881
Special Education						
Classroom Instruction	\$28,917	\$3,218	\$0	\$0	\$0	\$32,135
Support Services						
Students	\$0	\$0	\$17,064	\$0	\$0	\$17,064
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$28,917	\$3,218	\$17,064	\$0	\$0	\$49,199
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$13,297	\$1,567	\$1,082	\$5,863	\$0	\$21,809
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$483,680	\$113,435	\$372,520	\$64,561	\$2,693	\$1,036,889

Taken from FY 1998-1999 Annual Financial Report